



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

Room 110 Capitol Building * P.O. Box 201711 * Helena, MT 59620-1711 * (406) 444-2986 * FAX (406) 444-3036

Legislative Fiscal Analyst
CLAYTON SCHENCK

Date: March 5, 2008

To: Legislative Finance Committee

From: Jon Moe
Fiscal Specialist

Subject: Required Reports for March 2008 LFC Meeting - Revised

The legislature (through statute, language in bills, or committee action) requires certain reports to be submitted to the Legislative Finance Committee (LFC) and the Legislative Fiscal Division (LFD). State agencies and other entities have been requested to provide information on various subjects of interest to facilitate the decision-making process.

The reports fit into two categories: 1) reports required to be submitted to the LFC are generally to monitor compliance or progress with legislative policy/initiatives; and 2) reports required to be submitted to the LFD are primarily to provide data relevant for staff analysis of budget issues for the next legislative session. The attached report lists the required reports identified and the occurrences of the reports received or expected to be received during the 2009 biennium.

Eight reports have been received since the last LFC meeting (November 2007). Four of those reports (items #1, #2, #3, and #13) are attached under this cover for your review. The other four reports are not attached, but have been provided to the committee in another way:

- The IT policy exception list (item #2) and the IT Strategic Plan (item #3) are part of another LFC staff report.
- A report on state special revenue accounts (item #8), requested by the committee has been received and is being reviewed by various LFD analysts. 17-1-505(2) provides that the unjustified use of "dedicated revenue provisions", if any, be brought to the committee's attention at the October 2008 LFC meeting.
- The Department of Health and Human Services (DPHHS) report on Medicaid cost estimates and other program budget status reports (item #18) is not copied for the committee because of its size but rather is reviewed by division staff on behalf of the committee, and comments or concerns will be brought to the committee for its consideration. While statute requires that this report be provided monthly by the DPHHS starting November 15 and thru the end of the fiscal year, reports have been submitted for November 15 and then again in mid-February (the department indicates that the report received in February is the January 15 report; the February 15 report has not been received yet).

Generally, this summary report on “required reports” is provided to the committee simply for information purposes. Although it is on the LFC meeting agenda, there are typically no oral reports provided unless there is an issue identified by the staff that needs to be brought to the committee’s attention. If a committee member has a question, he or she can contact the indicated staff member directly or raise the question in the meeting.

If you have questions, please feel free to contact Jon Moe by e-mail at jonmoe@mt.gov or by telephone at 406-444-2986.

Filename: I://DOCMGMT/CL1052-Jon/Required Reports/Required Reports 3-5-2008cover-Revised.doc

Required Reports List for 2008-09 Biennium

Prepared by the Legislative Fiscal Division

	Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2																												
1	House Bill 2	DPHHS	Semiannual	LFC	Daumiller																													
Short Description: Report summarizing direct care wage rates (Section B of HB 2, page B-11 of HB 2 version in fiscal report)																																		
<table> <tr> <th>Reports Scheduled / Rec'd:</th><th><u>During Fiscal Year</u></th><th><u>Submitted by</u></th><th><u>Due Date</u></th><th><u>Recd Date</u></th><th><u>Comment</u></th><th></th></tr> <tr> <td></td><td>2008</td><td></td><td>3/1/2008</td><td>3/5/2008</td><td>On File</td><td></td></tr> </table>							Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>			2008		3/1/2008	3/5/2008	On File															
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	2008		3/1/2008	3/5/2008	On File																													
	Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2																												
2	2-17-515	Administration	Upon Occur.	LFC	DeWitt																													
Short Description: Exceptions to information technology policy, standard, or other requirement.																																		
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	2008	Administration	3/6/2008		Expected at the Mar 2008 LFC meeting																													
	Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2																												
3	2-17-522	Administration	March, Even Yr	LFC	DeWitt																													
Short Description: Updates to state strategic information technology plan. It is to be provided to the LFC at its first meeting following March 1st of even year.																																		
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	2008	Administration	3/1/2008		Expected at the Mar 2008 LFC meeting																													

	Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
4	17-1-505(2)	Agencies	Upon Occur.	LFD	Moe	
Short Description: Report on the identification of the use of a dedicated revenue provision that does not satisfy the criteria established in statute. The Legislative Fiscal Analyst will report these to the LFC no later than Oct. 31 of the year preceding a regular session.						
<div> <div> Reports Scheduled / Rec'd: During Fiscal Year Submitted by Due Date Recd Date Comment </div> <div> 2008 None reported </div> </div>						
	Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
5	17-1-102(4)	Administration	FY End	LFC	DeWitt	
Short Description: Reports on general fund/non-general fund encumbrances remaining at fiscal year-end. After 3 years, approved extensions must be reported.						
<div> <div> Reports Scheduled / Rec'd: During Fiscal Year Submitted by Due Date Recd Date Comment </div> <div> 2008 Administration 9/15/2007 9/4/2007 On file - Non-GF encumbrance extensions 2008 Administration 9/15/2007 9/4/2007 On file - GF encumbrance extensions </div> </div>						
	Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
6	17-2-107(5)	CHE/Administration	Annual	LFC	Peura	DeWitt
Short Description: Loans or loan extensions authorized for two consecutive fiscal years to same accounting entity - due 9/1 of the next year.						
<div> <div> Reports Scheduled / Rec'd: During Fiscal Year Submitted by Due Date Recd Date Comment </div> <div> 2008 CHE 9/1/2007 9/4/2007 On file 2008 Administration 9/1/2007 9/17/2007 On file </div> </div>						

	Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
7	17-2-107(6)	Commissioner Higher Ed	Annual	LFC	Peura	
	Short Description: Negative cash balances for any two consecutive fiscal years - due 9/1 of the next year.					
	Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
		2008	CHE	9/1/2007	11/30/2007	None to report except MSU-N item
		2008	CHE	11/30/2007	11/20/2007	Related report - MSU-N specific
	Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
8	17-2-111	Administration	Feb. 1, 2008	LFC	Moe	
	Short Description: Information of state special revenue accounts if requested by the LFC. (A letter was sent in December 2007 to the Department of Administration requesting certain information on state special revenue accounts established or modified since July 1, 2002.)					
	Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
		2008	Administration	2/1/2008	1/31/2008	On file and being reviewed by LFD staff
	Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
9	17-2-304(1)	Approving Authority	Sept 15	LFC	Purdy	
	Short Description: Information concerning accounts with cash balances in excess of statutory limits; certification of statutory exceptions.					
	Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
		2008	OBPP	9/15/2007	10/5/2007	On file
	Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
10	17-7-140(1)(b)	Agencies	Upon Occur.	LFD	Purdy	
	Short Description: Analyze if GF program is mandatory and analyze the impact of the proposed reduction in spending in instances in which the Governor is proposing reductions in spending of up to 10 percent. The "trigger" for this to occur is in statute.					
	Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
		0				No reported occurrences

	Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
11	17-7-140(1)(b)	Budget Director	Upon Occur.	LFD	Purdy	
	Short Description: Copy of the recommendations for reductions in spending. The "trigger" for this to occur is in statute.					
	Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
		2008				No reported occurrences
	Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
12	17-7-304(2)	USystem (Bd of Regents)	If Requested	LFC	Peura	Duncan
	Short Description: Long-term plan for major and deferred maintenance expenditures and equipment or fixed assets.					
	Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
		2008				Not requested at this time
	Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
13	17-8-101 (5)	OBPP	Semi-Annual	LFC	Purdy	
	Short Description: Appropriations transferred from one state agency to another if original purpose is maintained.					
	Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
		2008	OBPP	9/15/2007	7/20/2007	On file
		2008	OBPP	2/15/2008	2/4/2008	On file
	Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
14	17-8-101 (7)	Administration	Annually	LFC	DeWitt	
	Short Description: Nature, status, and justification for all new accounts in the enterprise fund and the internal service fund.					
	Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
		2008	Administration	9/30/2007	9/18/2007	On file

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
15 33-22-1514(4)	Lead Carrier (BC/BS)	Semi-Annual	LFC	Wilkinson	

Short Description: Report on the operation of the Montana Comprehensive Health Association plan by selected lead carrier, which is Blue Cross/Blue Shield. (Copies are sent direct to all legislators.)

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2008	Blue Cross/Blue Shield	10/15/2007	10/9/2007	On file - FY07 annual report
	2008		4/15/2008		Not due yet - FY08 semi-annual report

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
16 39-71-2363(2c)	State Fund	October 1	LFC	Wilkinson	

Short Description: Submit for review the approved annual budget for State Fund for the succeeding fiscal year.

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2008		10/1/2007	10/1/2007	On file - copy of 2008 budget request
	2009		10/1/2008		Not due yet

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
17 50-4-805(5)(a)	DPHHS	TBD	LFC	Steinbeck	

Short Description: Interim reports on the status of the creation or expansion of community health centers and program expenditures as provided in HB 406 (2007 session)

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2008				Due dates TBD

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
18 53-6-110(4)	DPHHS	Monthly	LFC	Steinbeck	

Short Description: Monthly (11/15 - 6/15) reports containing estimates of the cost for Medicaid services and a budget status report for all department programs, and a fiscal year-end summary of Medicaid costs and department budget status report.

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2008	DPHHS	9/15/2007	9/15/2007	FYE report - provided to LFA analyst
	2008	DPHHS	11/15/2007	11/29/2007	Provided to LFA analyst
	2008	DPHHS	12/15/2007		Not rec'd - Dept states apparent data problems
	2008	DPHHS	1/15/2008	2/15/2008	Provided to LFA analyst
	2008	DPHHS	2/15/2008		Not received as of 3/4/2008
	2008	DPHHS	3/15/2008		Not due yet
	2008	DPHHS	4/15/2008		Not due yet
	2008	DPHHS	5/15/2008		Not due yet
	2008	DPHHS	6/15/2008		Not due yet
	2009	DPHHS	9/15/2008		FYE 2008 report - Not due yet

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
19 53-6-116(5)	DPHHS	Upon Occur.	LFC	Steinbeck	

Short Description: Managed-care and capitated health care systems for medicaid recipients if developed.

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2008				No reported occurrences - none expected

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
20 53-1-611(1)	DPHHS	Upon Occur.	LFC	Steinbeck	

Short Description: Report on proposed Medicaid block grants with respect to statutory criteria for evaluating such grants

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2008				No reported occurrences

	Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
21	53-21-702(4)(d)	DPHHS	Upon Occur.	LFC	Steinbeck	
	Short Description: Mental Health Oversight Advisory Council summary of each meeting and copy of any recommendations made to the department					
	Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
		2008				No reported occurrence
	Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
22	75-1-1101(5)	Governor	Annually by Sept 15	LFC	Smith	
	Short Description: Annual financial report on the environmental contingency account, including a description of all expenditures made since the previous report (HB 116 of 2007 session effective July 1, 2007). First report would be for FY ending June 30, 2008.					
	Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
		2009		9/15/2008		Report for FY 2008 not due yet
	Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
23	85-1-605(4)	Nat Resources & Cons	Upon Occur.	LFC	Duncan	
	Short Description: Allocation of renewable resource grants and loans for emergencies.					
	Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
		2008	DNRC		9/1/2007	On file
		2008	DNRC		2/13/2008	On file - no change from previous report

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
24 90-6-703	Commerce	Upon Occur.	LFC	Duncan	

Short Description: Report on emergency grants awarded from an appropriation from the treasure state endowment special revenue account for emergency grants.

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2008	Commerce		9/19/2007	On file
	2008	Commerce		11/29/2007	On file
	2008	Commerce		2/13/2008	On file - no change from previous report

**DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES**



BRIAN SCHWEITZER
GOVERNOR

JOAN MILES
DIRECTOR

STATE OF MONTANA

www.dphhs.mt.gov

PO Box 4210
HELENA, MT 59604-4210

March 5th, 2008

TO: Legislative Finance Committee
Children, Families, Health and Human Services Interim Committee

FROM: Shirley K. Brown, Administrator
Child and Family Services Division

*Original signed as
"Dave Thorson for"*

SUBJECT: Status of Direct Care Worker Wage Increase

The 2007 Legislature appropriated \$449,911 for both FY 2008 and FY 2009 to the Child and Family Services Division (CFSD) to increase wages of staff providing direct care services to CFSD clients in shelter care facilities, group homes and therapeutic group homes. This direct care wage increase was intended to be implemented with a July 1, 2007 effective date. CFSD was not able to implement the direct care wage increase on July 1, 2007 because of numerous implementation issues.

CFSD has been trying to coordinate implementation with the Health Resources Division (HRD) because both divisions pay for the same staff in therapeutic group homes. However, HRD uses a cost-based retrospective reimbursement method for disbursing the direct care wage worker increase funds while CFSD uses a prospective reimbursement method that is built into its Model Rate Matrix. Numerous meetings were held and numerous options and alternatives were discussed, however none of them would have met the language requirements spelled out in HB2. The verbiage in HB2 for CFSD is as follows:

"Funds in Direct Care Worker Wage Increase may be used only to raise direct care worker wages and related benefits through an increase in provider rates. Funds in Direct Care Worker Wage Increase may not be used to offset any other wage increase mandated by any other laws, contracts, or written agreements, which will go into effect at the same time as or after implementation of the appropriation included in Direct Care Worker Wage Increase. To the extent of available appropriations, the department's contracts with group homes and shelters must require them to raise the lowest paid direct care workers to \$8.50 an hour and raise related benefits, and the remaining balance must be used to raise wages and related benefits of all direct care workers. The department shall increase the model rate matrix for group and shelter homes. Child and Family Services/Reporting includes funding for a semiannual report for the

legislative finance committee and the children, families, health, and human services interim committee summarizing direct care wage rates.”

CFSD plans to update the Model Rate Matrix on April 1, 2008 and it will be implemented retroactively to July 1, 2007. Funding provided by the legislature will allow CFSD to increase the “service codes” in the Model Rate Matrix by approximately 10%. CFSD will also amend all contracts with shelter care facilities, group homes, and therapeutic group homes to account for this change. Several providers have assured CFSD that they will be able to fully account for spending the funds in accordance with HB2.

Jan 18 P

#13

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

BRIAN SCHWEITZER
GOVERNOR



PO Box 200802
HELENA, MONTANA 59620-0802

MEMORANDUM

RECEIVED
FEB 04 2008
LEGISLATIVE
FISCAL ANALYST

TO: Clayton Schenck, Legislative Fiscal Analyst
Legislative Fiscal Division

FROM: *gwer* David Ewer, Director
Office of Budget and Program Planning

DATE: February 4, 2008

SUBJECT: **Appropriations Transferred from One State Agency to Another:
First Half of FY 2008**

In accordance with 17-8-101(5), MCA, the report from the Office of Budget and Program Planning to the Legislative Finance Committee on appropriations transferred from one state agency to another state agency is enclosed for the first half of FY2008. These transfers have been made under the authority of various sections of statute.

17-8-101 allowing that money may be transferred from one state agency to another, provided that the original purpose of the appropriation is maintained.

18-2-102 allowing the governor to authorize the emergency repair or alteration of a building and to transfer funds and authority as necessary to accomplish the project.

18-2-105 allowing the Department of Administration in carrying out powers relating to the construction of buildings to transfer funds and authority to agencies and accept funds and authority from agencies

90-4-607 allowing the department of Environmental Quality to transfer funds and authority to the department of administration to procure design and construction of cost-effective energy improvements

Please let me know if you have questions or wish additional information.

C: Affected Agency Centralized Services Administrators

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Interagency Transfer Report

Transaction Description	Amount	Fund	From: Agency	Program	To: Agency	Program
Long Range Building Program Transfers						
Move Approp for Missoula Armed Forces Reserve Center	\$30,903,968	03056	Long-Range Building Program	Departments & Agencies	Dept of Military Affairs	Military Capital Construction
Move Approp for Miles City Reserve Center	\$11,758,550	03056	Long-Range Building Program	Departments & Agencies	Dept of Military Affairs	Military Capital Construction
Move Approp for Missoula Veterans Cemetary	\$ 953,011	03413	Long-Range Building Program	Departments & Agencies	Dept of Military Affairs	Military Capital Construction
Move Approp for Gym Floor at Pine Hills School	\$ 140,000	01100	Dept of Corrections	Juvenile Corrections	Long-Range Building Program	Corrections
Move Approp for Computer Systems per IT Bill - CAPS, FOOD STAMP SYS, CHIMES, TANF	\$25,329,000	05135/03598	Dept of Administration	Info Tech Svcs Div	DPHHS	Technology Services Div
Move Approp for Military Museum	\$ 80,000	05007	Long-Range Building Program	Departments & Agencies	Dept of Military Affairs	Military Capital Construction
Move Approp for Lewis & Clark Caverns	\$ 1,200,000	02411/02422	Dept of Fish, Wildlife & Parks	Capital Outlay	Long-Range Building Program	Departments & Agencies
Move Approp for Pictograph Caves	\$ 400,000	02411	Dept of Fish, Wildlife & Parks	Capital Outlay	Long-Range Building Program	Departments & Agencies
Move Approp for Hatchery Maintenance	\$ 500,000	02409	Long-Range Building Program	Departments & Agencies	Dept of Fish, Wildlife & Parks	Capital Outlay
Move Approp for Facility Repair & Maintenance	\$ 800,000	02409/02410	Long-Range Building Program	Departments & Agencies	Dept of Fish, Wildlife & Parks	Capital Outlay
Move Funding to Reroof DoLI Call Center	\$ 16,000	03967	Dept of Labor & Industry	Unemployment Ins Div	Long-Range Building Program	Departments & Agencies
Move Funding for Porch Repair at Gov Mansion	\$ 7,500	06528	Dept of Administration	General Services Division	Long-Range Building Program	Departments & Agencies
Other Transfers						
Move Biofuel Standards & Testing to MSU - Northern	\$ 250,000	01100	Dept of Environmental Quality	Planning, Prevent. & Assist	Comm of Higher Education	Appropriation Distribution
Move Authority for payments per HB 95 - Optional Ret	\$ 1,320,808	01100	Dept of Administration	Admin Financial Svcs Div	Comm of Higher Education	Appropriation Distribution
Move Approp for Services to Mentally Ill Offenders	\$ 371,647	01100	Dept of Public Health & Human Svcs	Addictive & Mental Disord.	Dept of Corrections	Community Corrections
Move Approp for Mentally Ill Offender Drugs	\$ 950,000	01100	Dept of Public Health & Human Svcs	Addictive & Mental Disord.	Dept of Corrections	Community Corrections

EMERGENCY GRANT STATUS REPORT

**MONTANA DEPARTMENT OF NATURAL RESOURCES AND
CONSERVATION-RESOURCE DEVELOPMENT BUREAU**

Report Date: February 1, 2008

**Contact: Bob Fischer, P.E.
Civil Engineer, DNRC-CARDD
444-6688
rfischer@mt.gov**

**Renewable Resource Grant and Loan Program Emergency Grant
Appropriation for the 2009 Biennium-\$100,000**

**Town of Brockton \$30,000
Emergency Water System Improvements Project
August, 2007**

EMERGENCY GRANT STATUS REPORT
MONTANA DEPARTMENT OF COMMERCE
TREASURE STATE ENDOWMENT PROGRAM

Date: February 13, 2008

Contact: Jim Edgcomb
TSEP Manager
841-2785
jedgcomb@.mt.gov

Amount appropriated for emergency grants for the 2009 biennium - \$100,000

Emergency grants awarded during the 2009 biennium include:

- Brady - \$10,600 was awarded on July 11, 2007, to resolve a water system emergency. The funds were used to replace a backwash pump and two turbidimeter pumps at the water treatment plant. The total amount of the grant has been disbursed.
- Brockton - \$30,000 was awarded on June 19, 2007, to resolve a water system emergency. The funds were used to install a properly encased water line that runs underneath a set of mainline railroad tracks. The water line under the tracks failed in February of 2007 and was replaced by a temporary, uncased line shortly thereafter. The total amount of the grant has been disbursed.
- Powell County - \$11,200 was awarded on November 16, 2007, to temporarily fix a bridge that crosses the Little Blackfoot River on Beck Hill Road, which is approximately 12 miles north of Deer Lodge. The bridge was closed due to imminent failure after being advised by MDT. The bridge is scheduled to be replaced by MDT in 2010, but the bridge needs to be kept open until then in order to provide access to residences. The funds will be used to install steel planking. There have been no reimbursements to date.

Total amount awarded to date during the 2009 biennium: \$51,800